# Transportation Accountability Audit **Quarterly Project Report**

#### Status as of September 30, 2002 for: **Project Title: Project Description:** Adds one truck climbing lane in the SR 90, Columbia Basin Vicinity Truck Climbing Lanes uphill direction and improves safety. **Project Location:** SR 90 Highline Canal to Elk Heights **Contractor:** N/A, Project not yet advertised or awarded. (2.2 mi); SR 90 Ryegrass Summit to Vantage (10.6 mi) **Recent Progress: Project Status:** •Obtained Hydraulic Project Approval (HPA) permit from •Project design for SR 90, Highline Canal to Elk Heights complete and ready for Ad in November Washington Department of Fish and Wildlife (WDFW) •Project design for SR 90, Ryegrass Summit to Vantage •Obtained Corps of Engineers permit complete and ready for Ad in November OA/OC: •Review of project Plans, Specifications and Estimates **Project Accountability:** (PS&E) completed at Region and HQ. Project is Ad ready http://www.wsdot.wa.gov/accountability/default.htm

## **Traffic Impacts:**

• No significant impacts expected until Spring 2003 when project is under construction. Mitigation efforts include an aggressive public awareness campaign.

## **Environmental Impacts:**

•No significant impacts. Mitigation efforts include avoidance measures and adherence to permit requirements and implementation of BMP's

## **Workforce Effectiveness:**

•Long-term design efforts from lack of funding resulted in inefficiencies

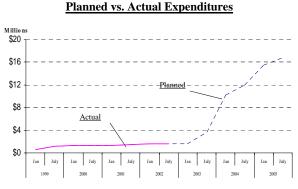
## Safety Issues:

• No current safety issues

## **Public Involvement:**

• All Public involvement has been completed during design

| Project Outlook:       | Issues:   | Impacts on Budget:                       | Impacts on Schedule:   |  |  |  |  |
|------------------------|---|--|--|--|--|--|--|
| Referendum 51 approval | Construction Funding  | No money available for CN funding in CLB | Construction delayed until new funding is identified             |  |  |  |  |
| Complete NPDES permit  | omplete NPDES permit  Complete the Storm Water Site Plan prior to project going on Ad |  | None, this permit is<br>typically applied for 30<br>days from Ad |  |  |  |  |



| Project Cost Summary:   | \$ in millions | %      |
|-------------------------|----------------|--------|
| Preliminary Engineering | 1.6            | 9.5%   |
| Right-Of-Way            | 0.0            | 0.0%   |
| Construction            | 15.2           | 90.5%  |
| Total Projected Costs * | \$ 16.8        | 100.0% |

## **Project Financing:**

Project is currently unfunded and construction startup is contingent upon passage of Referendum 51

| Payment Summary:      | \$ in millions | %    |  |  |
|-----------------------|----------------|------|--|--|
| Previous Gross Amount | 1.6            | 9.5% |  |  |
| August 2002 Payments  | 0.0            | 0.0% |  |  |

| Project Timeline |          |         |            |       |     |               |       |      |        |      |     |         |  |
|------------------|----------|---------|------------|-------|-----|---------------|-------|------|--------|------|-----|---------|--|
|                  |          |         |            |       |     |               |       | Pro  | ject   |      |     |         |  |
| 100% -           |          |         |            |       |     |               |       | Cor  | nplete |      |     | <u></u> |  |
|                  |          |         |            |       |     |               |       |      |        |      |     |         |  |
| 80% -            |          |         |            |       |     |               |       |      |        | /    |     |         |  |
|                  |          |         |            |       |     |               |       |      |        |      |     |         |  |
| 60% -            |          |         |            |       |     |               |       |      | -/-    |      |     |         |  |
|                  |          |         |            |       |     |               |       |      | /      |      |     |         |  |
| 40% -            |          |         | <u>O</u> 1 | n_Ad_ |     | egin<br>onstr |       | /    |        |      |     |         |  |
|                  | Desig    | gn Comp | lete_      |       | / 7 | OHSU          | icuon |      |        |      |     |         |  |
| 20% -            |          |         | >          |       | >   | - 7           |       | /-   |        |      |     |         |  |
|                  |          |         |            |       | _   | \             |       |      |        |      |     |         |  |
| 0% -             | Jan Jaly | den de  | da Jam     | July  | Jan | John          | den   | Jolg | des    | July | Jan | John    |  |
|                  | 1999     | 2000    | -          | 001   | 20  |               | 20    | -    | 20     |      |     | 05      |  |
|                  |          |         |            |       |     |               |       |      |        |      |     |         |  |



<sup>\* -</sup> Total estimated cost of completion at projected completion date of June 2005.
For project cost history details, go to http://www.wsdot.wa.gov/projects/default.htm